

# ARP Grant Funding Update

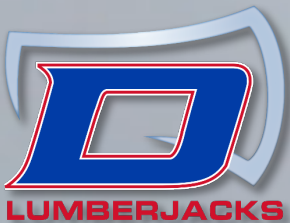
Deposit CSD  
September 2022



**LUMBERJACKS**

## BACKGROUND:

- On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020).
- For the time period March 2020 to September 2024, Deposit CSD's share of the funding = 1,334,243.00
- In response to the funding, the district created a survey that was posted on the district's Facebook page. The survey was also sent to families and staff through the email messaging system. In all, the district received 89 responses to the survey.
- In July, 2021, the District convened a committee of stakeholders to review the results of the survey, identify trends, and prioritize spending. This funding plan was shared publicly at the September 2021 Board meeting and can be found on the district website:
- For the duration of the funding period, the District will continue to monitor spending and make adjustments as necessary while considering the overall priorities of the community.

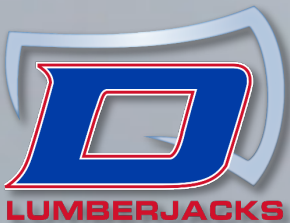


## THE CHALLENGE:

*It's important for families, staff, students and the community to understand that the funding provided through the ARP is temporary and will end in September of 2024. Knowing that the funding will end, the District sought to create a spending plan that honored the immediate needs of our students while also considering the sustainability of programming as we move out of the funding period.*

*Based on the input of our community, the ARP Committee identified some of the larger priorities for spending including: mental health needs, academic gaps, and expanding career/tech ed. opportunities for students.*

*When creating the budget, the District looked at long-term employment projections, the availability of other grant funding (such as Title IIA) and potential shared agreements with our local BOCES as a means to maintain some of the programming that was created by the ARP funds.*



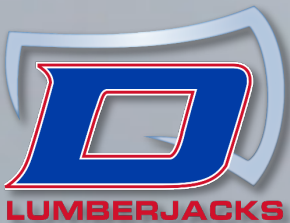
# Budget Update – September 2022

*The following 2 pages contain an overview of the ARP budget for Deposit Central School District. The overview provides a recap of the initial budget, the priorities for spending, and updates on spending to date with the remaining budget.*

*Moving forward, updates will be provided and posted on our website so that the public can remain informed about ARP spending. Updates can be found on our budgeting page: [Budget Information \(depositcsd.org\)](https://depositcsd.org/Budget-Information)*

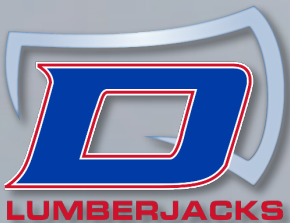


*Questions about the budget or ARP funding can be directed to the superintendent, Denise Cook: [dcook@deposit.stier.org](mailto:dcook@deposit.stier.org)*





Category/Amount	Proposed Expenditures	Updates as of 9/20/2022	Budget Spent	Budget Remaining
Professional Salaries \$264,333.00/year	<ul style="list-style-type: none"> <li>- Program Developer/Coordinator/Grant Writer</li> <li>- CTE Teacher (Expansion of Program)</li> <li>- Summer Program and After School Program Expansion Salaries</li> <li>- Staff Development Salaries</li> <li>- Mental health services for students/families with after school hours</li> </ul>	<ul style="list-style-type: none"> <li>- Coordinator of Extended Learning Opportunities hired as of 7/1/22 (current teacher on special assignment)</li> <li>- Coordinator of Credit Opportunities hired for 9/1/22 (teacher on special assignment)</li> <li>- Increase to Home and Careers offerings (.5 FTE to 1.0 FTE)</li> <li>- Summer Program &amp; After School Program: Increased offerings and attendance (31% of students enrolled in summer programs 2022; the highest percentage ever)</li> <li>- Individual and Group(family) counseling sessions began in 2021. 2 Social Workers are available to see families and students during convenient after school hours for mental health counseling.</li> </ul>	\$347,289.00	\$445,710.00
Instructional Support Salaries \$57,000/year	<ul style="list-style-type: none"> <li>- Increase instructional aide positions in the district to assist with small groups in classrooms</li> </ul>	<ul style="list-style-type: none"> <li>- 3 aide positions have been added to the elementary building to provide needed interventions</li> </ul>	\$41,114.00	\$129,886.00
Purchased Services \$190,000.00 Total	<ul style="list-style-type: none"> <li>- Agreements with employment services, local/regional businesses, software companies for career readiness</li> <li>- Contracting with approved organizations to deliver quality professional development to teachers and staff</li> <li>- Contracting with BT BOCES to provide virtual learning academy spots for remote students</li> </ul>	<ul style="list-style-type: none"> <li>- Career exploration software purchased</li> <li>- Coordinator of Extended Learning Opportunities is making connections with local businesses to enhance current CTE courses.</li> <li>- Solution Tree Professional Development Services contracted to provide teachers with training to design a sustainable system of collaboration and student improvement. Year 1 complete</li> <li>- Slots were used primary for the 2021-2022 school year as pandemic cases continued to fluctuate. Funding will be used in 2022-2024 for students with extenuating circumstances.</li> </ul>	\$156,208.00	\$33,792.00



# Budget Update Continued

Category/Amount	Proposed Expenditures	Updates as of 9/20/22	Budget Spent	Budget Remaining
Materials and Supplies \$20,222/year	- Supplies for summer enrichment, after-school programming and CTE programming	- Materials and supplies have been ordered to support the various programs. Examples include books, first aid kits, and fitness equipment.	\$15,425.00	\$45,241.00
Employee Benefits \$33192/year	- Monies set aside to cover health insurance plans of persons employed by this grant.	-	\$4238.34	\$95,288.66
Equipment \$20,000 (total for 3 year period)	- Funding to purchase/rent additional learning spaces/outside learning spaces.	- Monies have been used to finalize the purchase of the outdoor pavilion near the football field.	\$5200.00	\$14900.00
Total Budget: \$1,334,243.00	-	-	\$569,425.34	\$764,817.66

